

BACK

## Extramural Expenditure Bill of Division Development Research

भारतीय आयुर्विज्ञान अनुसंधान परिषद्  
INDIAN COUNCIL OF MEDICAL RESEARCH  
Financial Year : 2023-2024

eBill No.: 2313259

Project Id: Intermediate/5244 Project Title: Laser-assisted Surface Modification Of Materials Used For Rehabilitation Of Maxillofacial Defects To Minimize Microbial Adhesion ???action										
Project Verified Project belongs to North-East: No										
PI : Dr Kishore Gijjupalli PI Mobile No : 9448251849 Main Office No : 178401 File No : EM/Dev/IG/30/0612/2023 EOffice No : 178401 RFC No With Date No : Development Research/Intermediate/5244/2023-2024/ dt-2024-02-16 No of Ebill:- 1										
Vendor Code	Account Holdername	Account No. (IFSC)	Bank Validation	Purpose of Payment	Component	Head Name	Gross	Deduction*	Net Amount	Remarks
VAININ00191373	MANIPAL ACADEMY OF HIGHER EDUCATION (MAHE)	38713985601 (SBIN0004426)	Success in Bank	1st year full & final Grant to Dr. Kishore Gijjupalli	1.21.09	17E(9) Intermediate Grant	18770252.00	0.00	18770252.00	grant
<b>Total Amount</b>							<b>18770252.00</b>	<b>0.00</b>	<b>18770252.00</b>	

Rs. One Crores Eighty Seven Lakhs Seventy Thousand Two Hundred Fifty Two Only

\* - Please see enclosures for details of deductions.

For Remarks Purpose only									
Salary	Contingency	Equipment	Travel	Overhead	Total Sanction	Unspent	Interest	Holding	Gross Amount Amount
117720	800000	17800000	25000	27532	18770252	0	0	0	18770252


Prepared By : Dr. Stuti Sharad Bhargava (Scientist-D)

Dated: 16-02-2024

Verified By : Dr. Stuti Sharad Bhargava ()

Checked By : 

Section Officer / Section Head

Second Checked By : 

Sr. Administrative Officer / Administrative Officer

Prepared By.....  
Accounts - I/ V/ VIChecked By.....  
SO, Accounts - I/ V/ VISecond Check By.....  
SO, Accounts - I/ V/ VI

Section Officer, Accounts-III



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कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research  
Department of Health Research, Ministry of Health  
and Family Welfare, Government of India

EM/Dev/IG/30/0612/2023

Date: 16.02.2024

**The Dean,**  
Manipal College of Dental Sciences  
Manipal -576104

**Subject:** - Sanction of budget allotment for the Ad-hoc intermediate grant for the project entitled "Laser-assisted surface modification of materials used for rehabilitation of maxillofacial defects to minimize microbial adhesion" under **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal.

**Sir/Madam,**

The Director General, ICMR has been sanctioned the above-mentioned research proposal for the period of **4 years** with budget of **Rs. 1,87,70,252/- (Rupees one crore eighty seven lakh seventy thousand two hundred fifty two only)** (copy enclosed). This proposal has been sanctioned initially for **one year** from **04.03.2024 to 03.03.2025** and it may be extended on the yearly basis after review of the work done during the period. The grant-in-aid will be given subject to the following condition.

1. The payment of the grant will be made in lump-sum to the Head of the Institute. The first installment of the grant will be paid generally as soon as report regarding appointment of the staff is received by the Council. The Staff appointed on the project should be paid as indicated in the budget statement.
2. The staff on the project will be recruited as per the rules and procedure of the host institute and second part of the undertaking be obtained from the employees of the project. The staff grant will not be released unless the required undertaking [part-II] from Head of the Institute is received in this office.
3. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed Performa.
4. Five copies of the annual progress report should be submitted to the ICMR every year after completion of ten months of the project giving complete actual details of the research work done. Failure to submit the report in time may lead to termination of project.
5. Subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules.
6. Please keeps the fund in the separate saving Bank Account opened for ICMR funded Research projects so that interest earned thereon is credited into the accounts.
7. In the case of JRF – after completion of two years, an external assessment by the Institution, where the student is enrolled for Ph.D, is mandatory for upgradation from JRF to SRF. The fellow may be upgraded as SRF after successful assessment.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,

  
(Harjeet Kaur Bajaj)  
Administrative Officer


Copy together with a copy of the budget statement forwarded to information to:-

1. **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal.
2. Accounts- V. for information.
3. Proposal ID (IIRPIG-2023-0000612)
4. Mr. Rohitash Singh PTO

Project entitled "Laser-assisted surface modification of materials used for rehabilitation of maxillofacial defects to minimize microbial adhesion" under **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal.

**Budget for 1<sup>st</sup> year**  
**04.03.2024 to 03.03.2025**

Particulars	1st Year
<b>A. Manpower/ Staff</b>	
<b>Project Technical Support -I (One)</b> (Revised nomenclature of Project Technician -II)	117720
Rs. 18000 + 1620/- (9% HRA) = Rs. 19620/- pm	
(1 <sup>st</sup> & 4 <sup>th</sup> year only 6 months)	
<b>Total -A</b>	<b>117720</b>
<b>B. Contingencies/Consumable</b>	
<ul style="list-style-type: none"> <li>• Laser instrumentation tools.</li> <li>• Tools required during processing and testing of samples</li> </ul>	200000
<ul style="list-style-type: none"> <li>• Laser instrumentation tools.</li> <li>• Tools required during processing and testing of samples</li> </ul>	
<ul style="list-style-type: none"> <li>• Laser instrumentation tools tools required during processing and testing of samples</li> <li>• Charges for specialized investigations for which facilities do not exist in the host institute.</li> </ul>	
<ul style="list-style-type: none"> <li>• Laser instrumentation tools</li> <li>• Tools required during processing and testing of samples</li> <li>• Publication charges</li> </ul>	
<b>Consumables</b>	
<ul style="list-style-type: none"> <li>• Maxillofacial obturator materials</li> <li>• Auxiliary Materials</li> </ul>	600000
<ul style="list-style-type: none"> <li>• Maxillofacial obturator materials auxiliary materials chemicals and microbial culture</li> </ul>	
<b>Total -B</b>	<b>800000</b>
<b>C. Overhead charges (3%) (A+B)</b>	<b>27532</b>
<b>D. Equipment (Non-recurring)</b> (Quotation at page no. 36-59 )	
High power femtosecond laser	15000000
Optomechanical devices	800000
Inverted microscope	2000000
Optical profilometer	0
Incubator (2 nos.)	0
Hot-air oven	0
Autoclave (2)	0
80° C Freezer (Upright/Vertical)	0
<b>Total -D</b>	<b>17800000</b>
<b>E. Travel</b>	<b>25000</b>
<b>Grand Total (A+B+C+D+E)</b>	<b>18770252</b>

  
(Harjeet Kaur Bajaj)  
Administrative Officer



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कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research  
Department of Health Research, Ministry of Health  
and Family Welfare, Government of India

EM/Dev/IG/30/0612/2023

Date: 16.02.2024

**Subject:** - Payment of full & final installment of the 1<sup>st</sup> year ad-hoc Intermediate grant for the project entitled "Laser-assisted surface modification of materials used for rehabilitation of maxillofacial defects to minimize microbial adhesion" under **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal.

### MAMORANDUM

The Director General of the ICMR sanctions the grant of **Rs. 1,87,70,252/- (Rupees one crore eighty seven lakh seventy thousand two hundred fifty two only)** (copy enclosed) as the full & final installment of the 1<sup>st</sup> year grant for the period from **04.03.2024 to 03.03.2025** for incurring expenditure in connection with the above mentioned project. The amount of **Rs. 1,87,70,252/-** may be debited to the provision made of **Rs. 1,87,70,252/-** on the above mentioned research project for the year 2023-2024.

A formal bill for **Rs. 1,87,70,252/-** is sent herewith for payment release by NEFT/RTGS in favour of The Manipal Academy of Higher Education (ICMR).

This is issued with the approval of the competent authority,  
RFC No.

  
(Harjeet Kaur Bajaj)  
Administrative Officer

### Copy to:

1. The Dean Manipal College of Dental Sciences, Manipal.
2. **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal. It is requested that an audited statement of account together with utilization certificate of the grant received and utilized in last year grant may kindly be sent to this office.
3. Accounts –V
4. Mr. Rohitash Singh PTO



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कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research  
Department of Health Research, Ministry of Health  
and Family Welfare, Government of India

### FORMAL BILL

Formal bill for **Rs. 1,87,70,252/- (Rupees one crore eighty seven lakh seventy thousand two hundred fifty two only)** being the full & final installment of the 1<sup>st</sup> year grant for the year 2023-2024 to meet expenditure in connection with the work for the project entitled "Laser-assisted surface modification of materials used for rehabilitation of maxillofacial defects to minimize microbial adhesion" under **Dr Kishore Ginjupalli**, Professor, Manipal College of Dental Sciences, Manipal for payment release by NEFT/RTGS in favour of The Manipal Academy of Higher Education (ICMR).

The amount may be debited to Extramural Intermediate Grant head of the Development Research division from the current FY 2023-2024.

Received Contents

  
(Harjeet Kaur Bajaj)  
Administrative Officer