

R.11014/48/2023-GIA/HR
Indian Council of Medical Research
V. Ramalingaswami Bhawan, P.O. Box No. 4911
Ansari Nagar, New Delhi - 110029.

Dated: .02.2024

To,

The Dean (Research),
KMC Manipal MAHE deemed to be university
Karnataka 576104

Subject: Grant-in-aid Scheme of the Department of Health Research for 'Inter- Sectoral Convergence & Coordination for Promotion and Guidance on Health Research-approval to the research project entitled **"Targeting SLE heterogeneity in geriatric and childhood lupus using single-cell transcriptomics and validation using a CRISPR-based gene editing system for patient-specific precision medicine."** under **Dr. Mukhyarana M Prabhu** Professor and Unit Chief Medicine 8 unit Department of Medicine KMC Manipal MAHE deemed to be university Karnataka 576104.

Dear Madam/Sir,

I am directed to convey the approval of Competent Authority for the sanction of the 1st Installment of 1st Year grant of **Rs. 13,15,616 /- (Rupees Thirteen Lakh Fifteen Thousand Six Hundred Sixteen Only)** out of **Rs 21,92,694/- (Rupees Twenty One Lakh Ninety Two Thousand Six Hundred Ninety Four Only)** 1st year grant. The details of budget statement is attached as annexure below.

2. The approval total duration of the research project is **03 year**. ***Date of Start will be consider as the same date of funds transfer to host institute's bank A/C.*** It is instructed to PI to mention the same **Date of Start** of project in the progress report, UC & SoE.

3. The project is covered under the research area **Geriatrics & component 'Translational Health'** of the aforesaid scheme.

4. The payment of grant-in-aid will be further subject to the Rule 228 to 245 of provisions of GFR-2017/DFPR-1978/Receipt and Payment Rules 1983 (as amended from time to time) and following terms and conditions:

(a) The grants of the project will be released in favor of **"Manipal Academy of Higher Education (ICMR)"**.

(b) The funds will be released annually. The first year grant will be sanctioned along with the approval letter. It would include the entire grant for purchase of equipment, and recurring grant for one year.

(c) The Host Institute would be required to submit the periodical/annual progress report, the final completion report and the audited Utilization Certificate annually etc. as per the provisions of the scheme guidelines.

(d) The grant for 2nd year and subsequent year would be released based on the submission of the Utilization Certificate (UC), along with the item-wise statement of expenditure, for at least 70% of the previously released grant, duly certified by the designated Accounts Officer of the Host Institute and the Principal Investigator.

(e) Step to procure the approved equipment should be initiated immediately (to avoid escalation of cost) following the prescribed norms of the host institution.

(f) The salary of staff appointed on the project should be paid as indicated in the budget statement attached. An undertaking would be furnished by the host institution that the staff will be engaged for the project purely on contractual basis and would have no claim to a permanent employment with DHR. No alteration in the staff approved can be made by the institute/research organization without the permission of DHR.

(g) The Institute shall be dispose of or encumber or utilize the assets acquired wholly or substantially out of the Government grant for purpose other than those for which the grant has been sanctioned without prior sanction of the Government.

(h) The Institute shall maintain a separate account for funds received and expenditure incurred under the said scheme.

(j) If the grant or may part thereof is not utilized for the purpose for which it is sanctioned, it shall be refunded to the Government of DHR immediately.

(k) The institute should maintain a register in form GFR-22 of the payment and semi-permanent assets acquired wholly or mainly out of Government grants and a copy there of furnished to DHR.

(l) The register of assets maintained by the institute shall be made available for scrutiny by the Audit.

(m) A utilization certificate in the proforma (GFR 12-A) and the audited statement of accounts should be furnished to DHR soon after the accounts of the Institute of the year 2023-24 are audited to enable the Government to satisfy themselves that the amount has been utilized for the purpose for which it was sanctioned. These documents should be sent to the DHR immediately after the closure of the current financial year and in any case not later than the end of third month of the next financial year.

(n) The accounts of the grantee institution shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) Act, 1971 and internal audit wing of the O/o CCA of the Ministry, whenever the institution of organization is called upon to do so.

(o) Grantee/institution receiving the grant shall furnish Achievement-cum- performance report (final) two months prior of the scheduled period of the project.

(p) Utilization of Travel Grant, Contingency Grant, etc. would be as per the Guidelines of the Scheme, which are available on the website of DHR (www.dhr.gov.in).

(q) Any change in sanctioned budget/salary component/staff of any component of the approved project will not be entertained.

5. Other Terms & Conditions of the Grant:-

(a) The payment of the grant-in-aid will be made by the Electronic transfer/Demand draft/Cheque and the receipt of the same shall be duly acknowledged by the Institute.

(b) After completion of the project/activity the ownership of the physical and intellectual assets created or acquired out of the funds granted shall vest with the Department of Health Research and decision on assets acquired shall be taken by the Department.

(c) Expenditure should on no account exceed the budget sanctioned for the project. Re-appropriation of savings to meet excess expenditure under various sub heads shall not be made without the approval of DHR. No expenditure shall be incurred on items not sanctioned under the scheme.

(d) Extension beyond the approved duration would not be entertained. If interesting/important leads emerge that need to be followed-up, a separate proposal may be submitted. Only in exceptional cases, where a valid justification exists, and recommended by the Technical Evaluation Committee and

Project Approval Committee and extension can be considered to complete the project.

(e) The Host Institute would be required to submit an annual progress report and also give audited statement of expenditure by the Auditor of the research Organization/Institute etc. However, first progress report should be submitted at least three months prior to the completion of the annual report.

(f) At the completion of the project, the final report should be sent in the prescribed format (10 copies). The report should be submitted not later than three months from the date of completion of the project. Failure to submit the Annual/Final report in time may lead to termination of the project without any notice.

(g) For any clarification, please contact: Department of Health Research, IRCS Building, 2nd Floor, Red Cross Road, New Delhi - 110001, email: **dhrpmu1@gmail.com** , Tel. No.: 011-23736216.

6. The receipt of the letter may kindly be acknowledged.

Yours faithfully,

(V. P. Singh)
Scientist-F
For Indian Council of Medical Research

Copy to:-

1. **Dr. Mukhyarana M Prabhu** Professor and Unit Chief Medicine 8 unit Department of Medicine KMC Manipal MAHE deemed to be university Karnataka 576104.
2. The Accounts Section-V for information and necessary action.
3. Budget Section (Finance), ICMR for compilation of the Council's budget.

Annexure

No. R.11014/48/2023-GIA/HR

Duration: 3 Year

Title of research: **“Targeting SLE heterogeneity in geriatric and childhood lupus using single-cell transcriptomics and validation using a CRISPR-based gene editing system for patient-specific precision medicine.”** under **Dr. Mukhyarana M Prabhu** Professor

and Unit Chief Medicine 8 unit Department of Medicine KMC Manipal MAHE deemed to be university Karnataka 576104.

Budget Statement

ID 2022-2146

Sl. No	Budget	(Year wise budget in Rs.)			
		1st Year	2nd year	3rd year	Total
1	Man power(Scientific admn asstant-1 @ KMC for 2 yrs and SRF at AIIMS for 3 yrs)	7,88,280	7,88,280	5,33,400	21,09,960
2	Consumable (24 lakh (KMC: 6+4+2=12 lakh and AIIMS: 6+4+2=12 Lakh)	12,00,000	8,00,000	4,00,000	24,00,000
3	Contingency (Rs. 25000/- each instt. annualy)	50,000	50,000	50,000	1,50,000
4	Travel (Rs. 25000/- each instt annualy)	50,000	50,000	50,000	1,50,000
5	Overhead	104414	84414	51670	2,40,498
Total		21,92,694	17,72,694	10,85,070	50,50,458

The first instalment **Rs. 13,15,616/-** of first year grant includes 60% of other heads (Manpower, consumables, contingency, travel & overhead)