

Project ID: 10007555

UTN : RG 0123085 I (18/09/2024)

Date of start: 01/01/2025



ICMR
INDIAN COUNCIL OF
MEDICAL RESEARCH
Serving the nation since 1971

भारतीय आयुर्विज्ञान अनुसंधान परिषद
स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य एवं परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No. AMR/NHRP-II/2/2024-DDR
e-File No. 208037

Dated: 26-11-2024

Subject:- Payment of 1st & final installment of 1st year grant-in-aid for the research scheme entitled, **“Expanding Antimicrobial Resistance Research and Surveillance Activities in Secondary Level Hospitals”** under **Dr. K.E. Vandana**, Professor & Head Department of Microbiology Kasturba Medical College, Manipal

MEMORANDUM

The Director General, ICMR sanctions the payment of **Rs.28,67,812/- (Rupees Twenty Eight Lakh Sixty Seven Thousand Eight Hundred Twelve Only)** as the 1st & final installment of the 1st year grant for incurring expenditure in connection with the above mentioned research scheme. The amount of **Rs.28,67,812/-** may be debited from the provision of **Rs.28,67,812/-** made for the above research scheme for the current financial year 2024-25.

A formal bill for **Rs.28,67,812/-** is sent herewith for payment by **RTGS** for **Rs.28,67,812/-** to **“Manipal Academy of Higher Education”**.

The amount may be debited to ICMR grant under ‘NHRP’ head.

(Harjeet Kaur Bajaj)
Administrative Officer

Accounts Section V, ICMR.

Copy to:-

1. The Dean, Kasturba Medical College, Manipal- 576104, Karnataka
2. Pi. **Dr. K.E. Vandana**, Professor & Head Department of Microbiology Kasturba Medical College, Manipal -576104
3. **Accounts Section V, ICMR** with two copies of the budget statement for information and necessary action **RFC No. Descriptive Research/NHRP/5984/2024-2025/ dt-2024-11-26**.
4. Mrs. Seema Verma, STO-2, ICMR

Departmental contact : Mrs Manasa Tantry

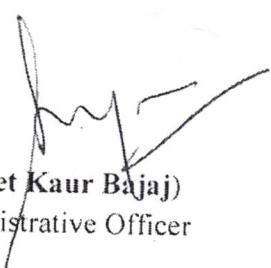
Administrative Officer

Vandana
05/12/2024

Budget for 1st year
Period from 01.01.2025 to 31.12.2025

Head	1 st Year
1. Staff	
Project Research Scientist-II (Non-Medical) (1) @ 67000 + 6700 (HRA 10%) = Rs. 73,700/- pm	8,84,400/-
Project Staff Nurse-I (2) @ 20000 + 2000 (HRA 10%) = Rs. 22,000/- pm	5,28,000/-
Project Technical Support-I (2) @ 20000 + 2000 (HRA 10%) = Rs. 22,000/- pm	5,28,000/-
Sub Total	19,40,400/-
2. Equipment (Non-Recurring)	
Laptop	60,000/-
3. Contingencies	
Consumables	5,00,000/-
Copying/printing/stationery items	40,000/-
Sub Total	5,40,000/-
4 Workshop and meetings	1,00,000/-
5 Travel	1,50,000/-
5 Overhead 3%	77,412/-
Total	28,67,812/-

Grand Total = Rs.28,67,812/-
(Rupees Twenty Eight Lakh Sixty Seven Thousand Eight Hundred Twelve Only)


(Harjeet Kaur Bajaj)
Administrative Officer